



## **Next Steps for Development of:**

### **Long-Range Planning Recommendations for the Board**

#### **Identify Priorities**

- Develop consensus on District priorities to guide planning.
- Architects facilitate a Committee process, involving some or all of the following stakeholders:
  - Board
  - Administration
  - Staff
  - Community

#### **Develop and Validate Design Options**

- Architects develop design concepts and budgets to respond to identified priorities.
- Architects and Committee review options and validate feasibility based on:
  - Response to Priorities
  - Finance
  - Logistics

#### **Explore Financial Options**

Administration and financial consultants explore financial options.

Report: Architects compile report for the Board incorporating Priorities, Design and Financial Options, (with input from Administration and Financial consultants on finance).

Timeline: 3 – 6 months, depending on extent of community and staff participation desired.

Fees: Wold | Ruck Pate fees for facilitating the discussion of priorities, developing the design options, and compiling a report over the next 3 - 6 months would be \$24,000. Wold | Ruck Pate will credit half of this fee, or \$12,000, against our fee for a subsequent project of \$5,000,000 or more construction cost developed from the planning process.

Follow-up Activities: Board decision on a potential referendum, development of a local Referendum Campaign Committee, if needed, additional public information and outreach.